

Notice of Green Valley SUD Water Rate Increase Effective March 1, 2018

After holding water rates steady for the past three years, GVSUD customers will see a rate adjustment on their April 2018 water bill. The Board of Directors approved the new rates during the 2017 September board meeting. The increase in rates is due to rising operating and maintenance costs, diversification of water sources, and District capital improvement projects.

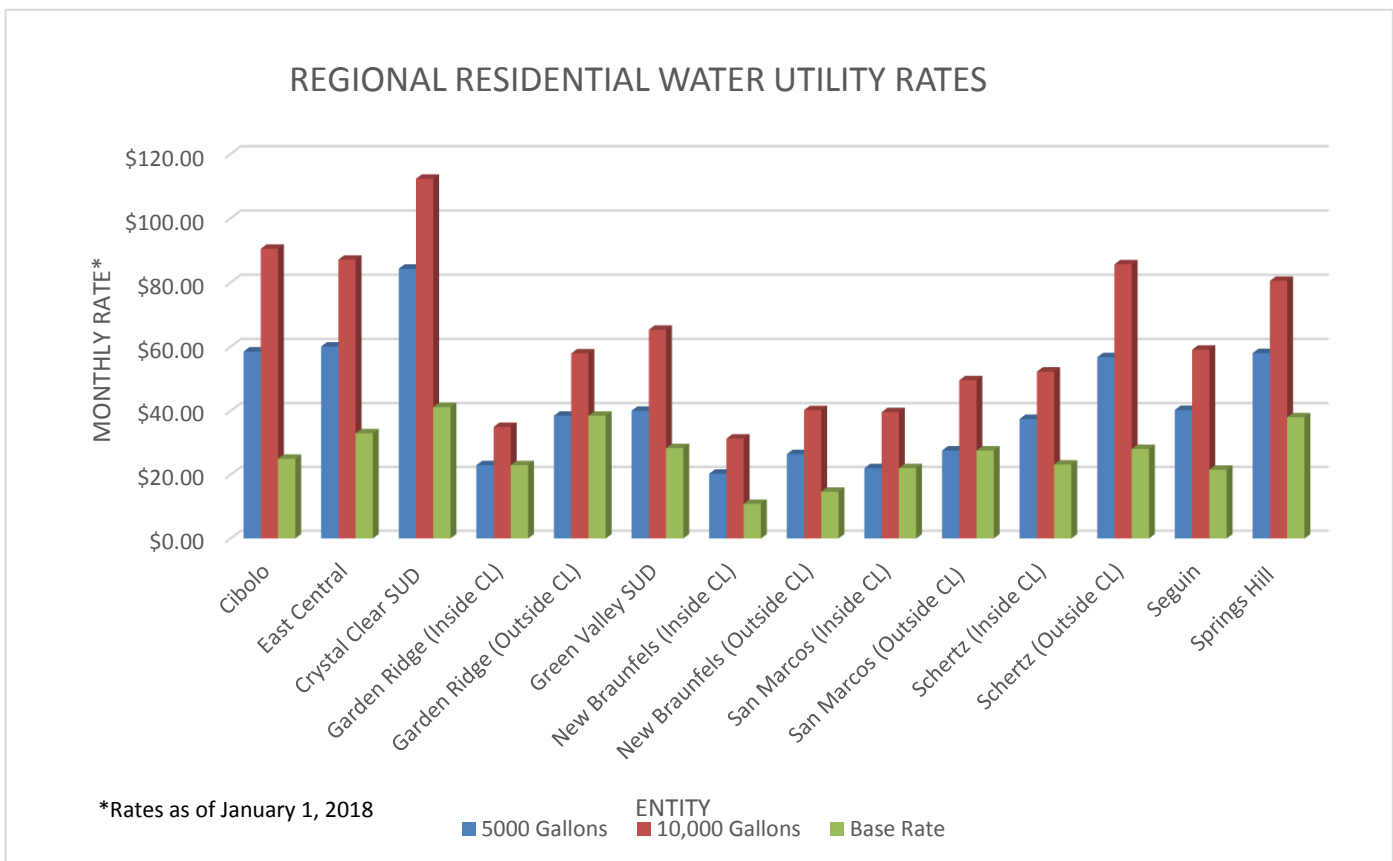
The District continually works to diversify water sources to provide a reliable service to their 12,000+ customers. These new water sources allow the District to transport water throughout the system increasing system reliability and water quality. Additionally, new water resources, combined with capital construction projects, will expand firefighting capabilities within the system.

GVSUD celebrates its 55-year anniversary in 2018, and with that comes the need to replace aging infrastructure throughout the system. The proposed rate changes will provide for the systematic replacement of aging infrastructure and reduce the potential for widespread system failures in the future.

In recent years the District has invested over \$4 million per year on average to increase capacities and replace out dated equipment. Some of these projects include:

- Construction of a booster station on Weil Road to provide additional water near the Cibolo area
- Replacement of a transmission line on Klein Road in conjunction with roadway widening
- Construction of a transmission line on F.M. 1518 to support new area development
- Construction of a transmission line on F.M. 482 for the roadway widening near Comal ISD Middle School #6
- Construction of a transmission line near IH-10 to provide fire protection and support growth of the system

As shown in the graph below, GVSUD strives to maintain affordable rates in comparison to neighboring utilities. An average single-family residence in the District area utilizes 6,550 gallons per month of water. This will equate to a charge of \$47.88 with our new rates.



Green Valley SUD Water Rate Increase Effective March 1, 2018

Residential

Monthly Base Rate

Meter Size

5/8"	\$28.35
3/4"	\$42.53
1"	\$70.88
1 1/2"	\$141.75
2"	\$226.80

Gallonge Residential Rate per Thousand

0-2,000	\$ 0.00
2,001—5,000	\$ 3.90
5,001— 10,000	\$ 5.05
10,001—15,000	\$ 6.25
15,001—25,000	\$ 7.60
25,001—50,000	\$ 10.00
>50,000	\$12.50

Special Use / Ag Rates

Monthly Base Rate

Meter Size

5/8"	\$28.35
3/4"	\$42.53
1"	\$70.88
1 1/2"	\$141.75
2"	\$226.80

Gallonge Special Use / Ag Rate per Thousand

0-2,000	\$ 0.00
2,001—5,000	\$ 3.90
5,001— 10,000	\$ 5.05
10,001—15,000	\$ 6.25
15,001—23,000	\$ 7.60
23,001—50,000	\$ 4.00
50,001—200,000	\$ 5.30
200,001—300,000	\$ 6.35
300,001—500,000	\$ 8.15
>500,000	\$10.00

Commercial / Industrial

Monthly Base Rate

Meter Size

1"	\$70.88
1 1/2"	\$141.75
2"	\$226.80
3"	\$496.13

Gallonge Commercial/Industrial Rate per Thousand

0—50,000	\$ 4.00
50,001— 200,000	\$ 5.30
200,001—300,000	\$ 6.35
300,001—500,000	\$ 8.15
>50,000	\$10.10

Firehydrant

Monthly Base Rate

Meter Size

3"	\$505.50
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Gallonge Fire Hydrant Rate per Thousand

0—100,000	\$ 5.05
100,001— 200,000	\$ 6.25
200,001—300,000	\$ 7.60
300,001—500,000	\$ 10.00
>500,000	\$12.50