



PO Box 99
(830)914-2330
Website: www.gvsud.org

Marion, TX 78124-0099
FAX: (830)420-4138
TDD: 1-800-735-2988

Water for a Better Life
Since 1963

June 7, 2018

Stakeholders:

Green Valley Special Utility District (GVSUD) is continually acquiring additional water rights to meet growth demands throughout our service area. In 2015, the Board of Directors implemented a Water Acquisition Fee to offset a portion of the cost of acquiring water rights. The cost for GVSUD to purchase water rights has steadily increased since 2015, so the Board of Directors voted to raise the Fee at the September 2017 Board meeting. The Fee was increased from \$1,500.00 to \$2,000.00 per equivalent dwelling unit, which is added to the cost of each new water service. This increased fee does not cover the entire cost of the additional water rights, so the remaining financial obligation will be met with the District's utility rates.

GVSUD has secured additional water resources to service the District for the current and anticipated growth in demand. These water rights include surface water from Guadalupe-Blanco River Authority, Canyon Regional Water Authority, and the Guadalupe River. Groundwater rights include Edwards, Trinity, and the Carrizo-Wilcox aquifers. The current water rights are expected to be sufficient for a 5% growth rate through the year 2040. However, increased growth rates may necessitate additional water acquisition. Water rights currently under contract equates to nearly 11,900 acre-feet of water, or approximately 29,700 residential connections. Not all rights are currently available, but all are being developed in phases with the most recent water supply project being available in 2024. The new fee increases the cost for a standard residential meter to \$ 5,575.00 and a breakdown of those costs are as follows:

Proposed Residential Equivalent Water Fees

Inspection Fee	\$75.00
Customer Deposit	\$150.00
Meter Installation	\$750.00
Impact Fee	\$2,600.00
<u>Water Acquisition</u>	<u>\$2,000.00</u>
Total	\$5,575.00

The new fee will take effect September 1, 2018. We appreciate your cooperation and look forward to serving your water needs into the future.

Sincerely,

Pat Allen
General Manager, Green Valley Special Utility District

GREEN VALLEY SPECIAL UTILITY DISTRICT is an Equal Opportunity Provider and Employer
Complaints of Discrimination should be sent to:
USDA Director, Office of Civil Rights, Washington, DC 20250-9410