

Green Valley Special Utility District Spring Public Forum



Welcome!!

April 30, 2026

6-8pm

General Manager
Phillip K. Gage

Board of Directors

John Frias, President
Jerry Cumby, Vice President
Robert Roberson, Secretary/Treasurer
James Hendrix, Director
Brit King, Director
Nick Sherman, Director
Shari McDaniel, Director

"Clean Water, Reliable People, Superior Service"

GREEN VALLEY SPECIAL UTILITY DISTRICT

General Manager

Phillip K. Gage
Mailing Address:
P.O. Box 99
Marion, TX 78124
Phone : 830-914-2330
www.gvsud.org



Board of Directors

John Frias, President
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Nick Sherman, Director
Shari McDaniel, Director
James Hendrix, Director

Notice of Public Forum

April 30, 2026

6:00 p.m. to 8:00 p.m.

NOTICE IS HEREBY GIVEN in accordance with Texas Government Code Chapter 551 that the Green Valley Special Utility District (GVSUD) will host a Public Forum from **6:00 p.m. to 8:00 p.m. on April 30, 2026** at the **GVSUD Boardroom, 605 FM 465, Marion, TX 78124**. Although a quorum of the GVSUD Board of Directors may be present, no deliberations or actions will be taken during the Public Forum.

This meeting will also be available via the Green Valley SUD YouTube channel [at the link here.](#)

PUBLIC FORUM AGENDA

1. Welcoming Remarks
– GVSUD Board President John Frias
2. Presentation on GVSUD Operations
-- GVSUD General Manager & Staff
4. Public Comments and Questions on Above Presentations
6. Closing Remarks

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"Clean Water, Reliable People, Superior Service"

What we do...



Our Vision:

“Clean Water, Reliable People, Superior Service”

Our Mission:

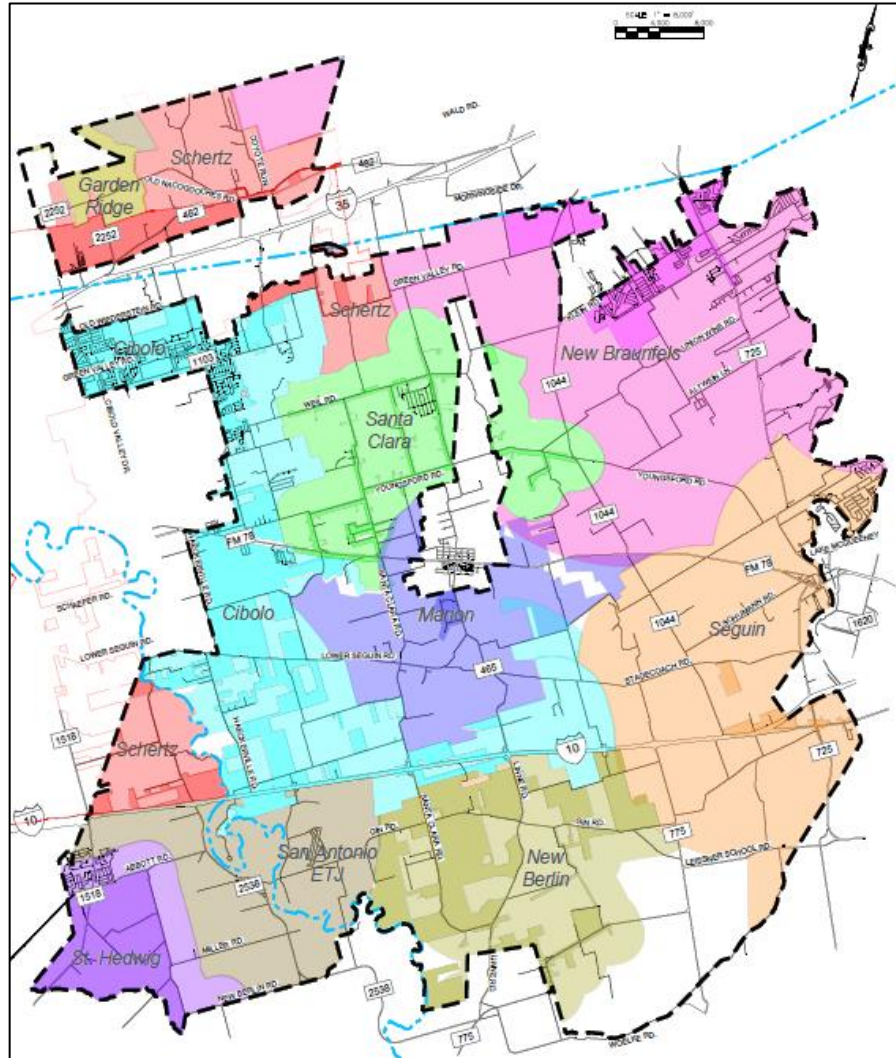
“Green Valley Special Utility District provides reliable, sustainable, clean water through innovative professional service”

Our Strategic Goals and Initiatives:

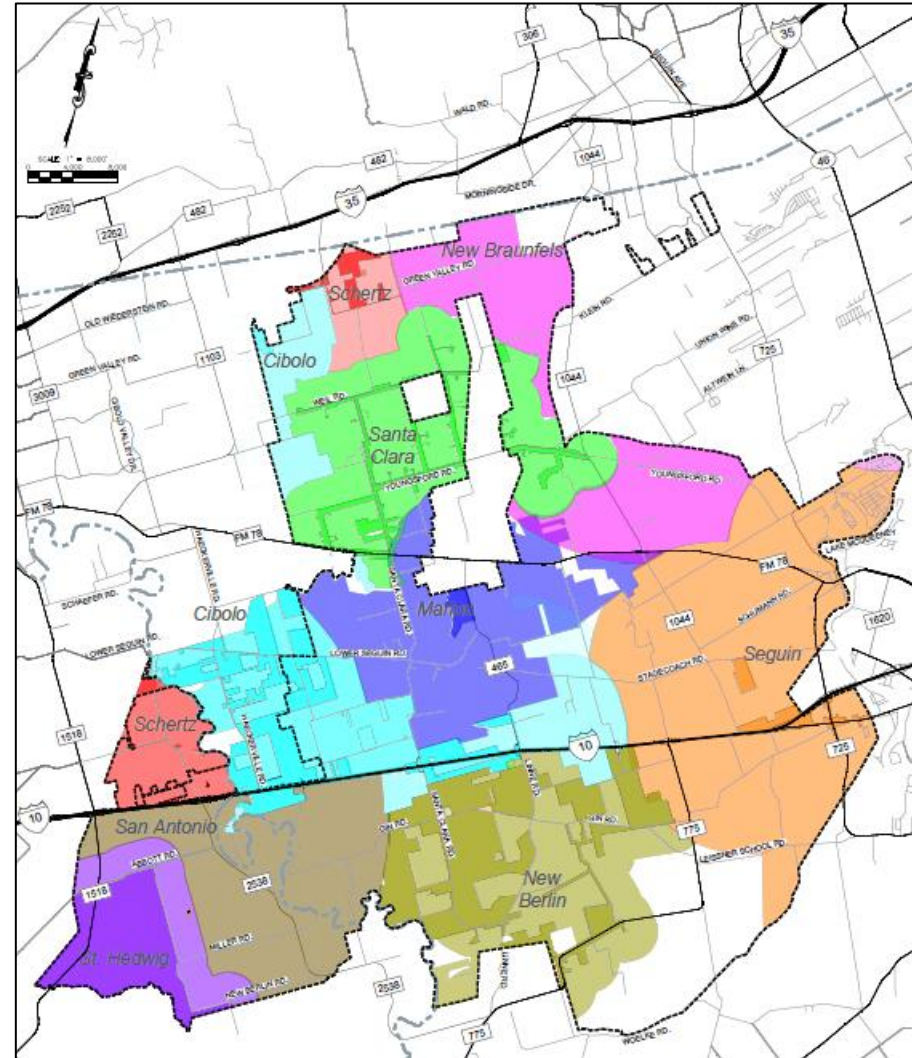
- **Modernize Infrastructure and Operations**
- **Optimize Water Resources**
- **Refine the Organization’s Professional Culture**
- **Engage the Community**

GVSUD's Service Area

Water



Wastewater



GVSUD by the Numbers...

- **62** Authorized Positions
- **51** Total TCEQ Licenses
 - 16 Wastewater
 - 26 Water
- **20,004** Connections (Meters in the ground)
- **2,580** Sewer Connections
 - Martinez Creek 1,434
 - Santa Clara 1,146
- Approximately **93,000** Acre of service area
- **17** Water Facilities (Ground Storage Tanks, Elevated Storage Tanks, Wells, Booster Stations, etc.)
- **1** Waste Water Treatment Plant/ **3** lift stations
 - **1** Waste Water Treatment Plant under Construction
- **4** Ground Water Wells (3 Edwards Aquifer/ 1 Trinity Aquifer)



Modernize Infrastructure and Operations



Our Strategic Goals and Initiatives:

- **Modernize Infrastructure and Operations**
- **Optimize Water Resources**
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Tour of Facilities Videos

Capital Improvement Projects

GVSUD's Water Master plan calls for \$164,235,980.13 over the next 10 years

FY 2026 Current year Projects

Capital Improvement Plan Projects- Impact Fee Eligible

CIP #	Description: Target Projects Years 0-5	FY 26
4&32	Green Valleys and Lower Seguin Water Line Improvements	\$ 2,351,250.00
5	Plant 3 Generator	\$ 293,920.00
6	16" Pipe from Co-op Meter Station to Plant 3 (QROMax)	\$ 1,103,789.93
107	Plant 11 Phase II GST and Pumps	\$ 800,000.00
17	Plant 9 EST Improvements 1M EST & .5 GST. Gen	\$ 3,728,000.00
1C	Plant 17 Land Acq	\$ 250,000.00
2	Plant 15 EST and GST Lower Seguin	\$ 1,016,295.00
30	16" pipe along FM 78 Venado to Haeckerville	\$ 400,000.00
	Southpoint Unit 1 Line Upsize	\$ 273,576.70
	Homestead GST - Rework	\$ 239,165.00
	Total	\$ 10,455,996.63

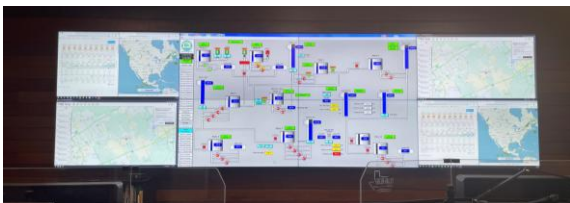
- All projects are Impact fee eligible

Maintaining our system...

Sustainment and Restoration Green Valley Funded	FY 2026
Water Distribution Sustainment and Restoration	\$1,696,775.32
Water Plant Sustainment and Restoration	\$1,485,000.00

Total: \$3,181,775.32

- **11 Water Plant Sustainment Projects**
- **4 Water Distribution Sustainment Projects**



Optimize Water Resources



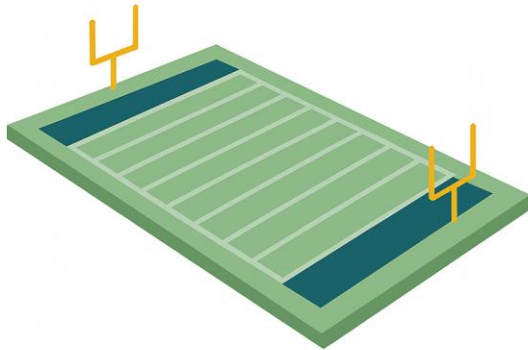
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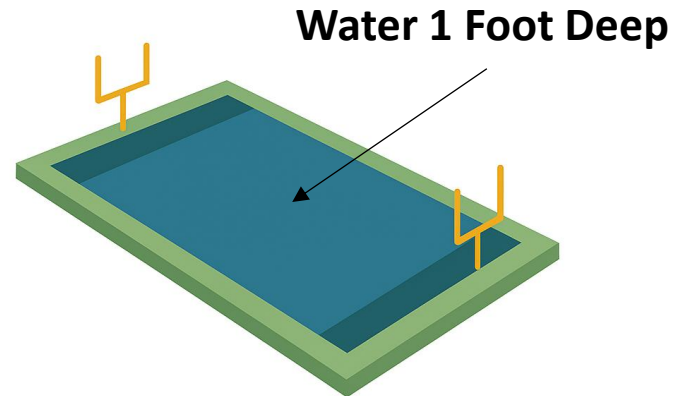
What is an Acre-Foot of Water?

1 Acre-Foot = 325,851 Gallons of Water

An Acre-foot is the amount of water it takes to cover 1 Acre with 1 foot of water....



**A football field
without end zones
is roughly an acre.**



**An acre-foot
of water**

What is an Acre-Foot of Water?

1 Acre-Foot = 325,851 Gallons of Water

1 Acre-foot of water serves about 2 ½ Homes per year



GVSUD's Water Master Plan uses a planning factor of .4 Acre-Feet/ Year per home

Where does your water come from?

- Two Main Sources:

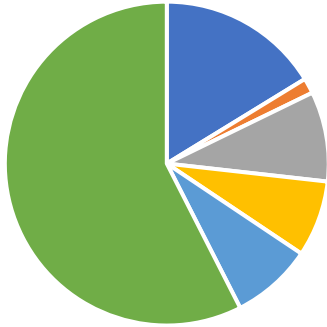
- Ground Water
 - Edwards Aquifer
 - Trinity Aquifer
 - Carrizo Aquifer
- Surface Water
 - Lake Dunlap



- GVSUD has ownership stakes in Water Wholesale Organizations:
 - Canyon Regional Water Authority – <https://www.crwa.com>
 - Alliance Regional Water Authority – <https://alliancewater.org>
- GVSUD purchases raw water from Guadalupe Blanco River Authority - GBRA

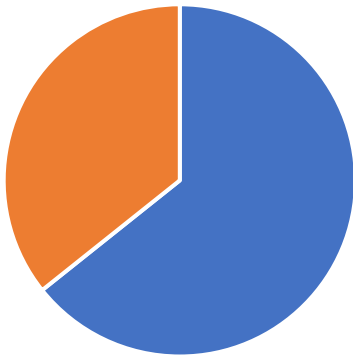
Where does your water come from?

Ground Water 8,619.99 AFY



- Edwards GVSUD 1,400.81
- Edwards Laguna Lease 132.5
- Edwards Dean Word Lease 775
- Comal Trinity 656
- CRWA-Wells Ranch I 700
- CRWA-Wells Ranch II 4,955.68

Surface Water 2,800 AFY



- CRWA-Lake Dunlap 1,800
- Raw Surface Water GBRA 1000

Current Water Inventory AFY - FY 2026:

11,419.99

Near Term (1-5 years): ARWA PH I
Well Ranch PH IIA
ARWA PH II

1,544.49

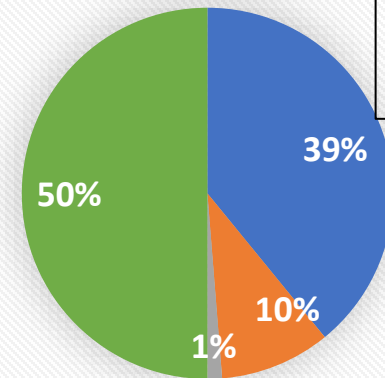
306

1,875.21

15,145.69

Annual Useage 1 Jan- 31 Dec 2025

**Total:
6,911.41 AFY**



- CRWA
- Edwards
- Trinity
- ARWA
- GBRA
- TOTAL

GVSUD Ended 2025 with 19,730 total water connections...

What about future water supply?

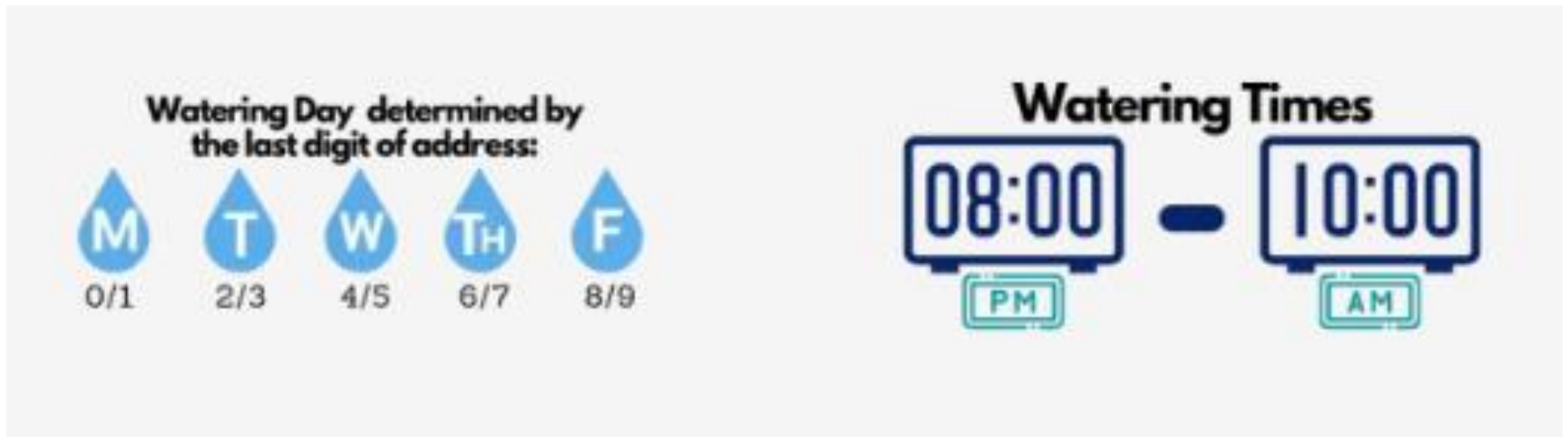
Green Valley is aggressively pursuing additional water supply in the 5-to-10-year horizon...

- Strategic Water Acquisition Committee
- Developing/ Acquiring an additional 10,000 AFY
- Future Partners in Water Acquisition
 - Guadalupe Blanco River Authority
 - Nueces River Authority
 - Canyon Regional Water Authority

Goal: ~25,000 AFY Inventory by 2040

Drought Contingency Plan

We are currently in Stage 2



- **Strategic Water Conservation Committee**
- **New Drought Contingency Plan – Coming Soon**
 - *New Drought Contingency Plan currently under review by the Texas Water Development Board as of April 23, 2026*

Refine the Organization's Professional Culture



Our Strategic Goals and Initiatives:

- **Modernize Infrastructure and Operations**
- **Optimize Water Resources**
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- **Engage the Community**

Striving for Excellence...

GVSUD's goal: Obtain 100% licensure for positions requiring licenses

Texas Commission of Environmental Quality (TCEQ) – Requires operators to hold a license for both Water and Wastewater Systems

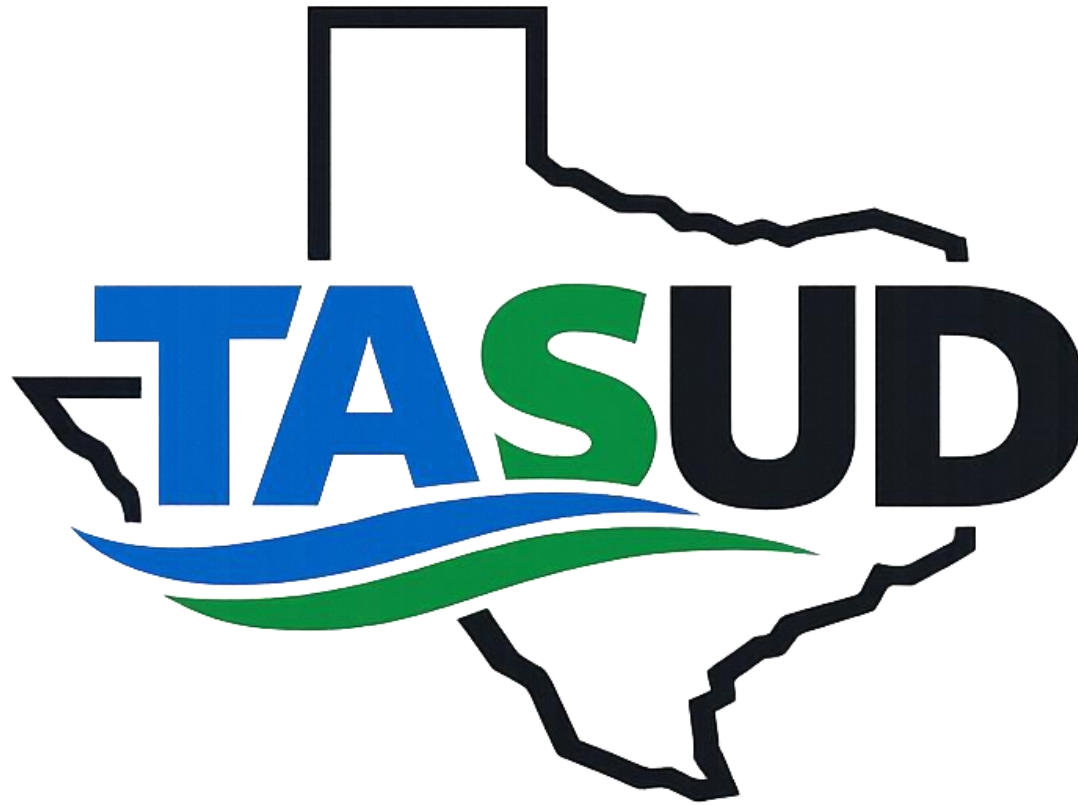
- **Class D – Entry Level**
- **Class C – Basic Operations**
- **Class B – Intermediate**
- **Class A – Advanced (Highest Level)**

51 Total Licenses

License	Water	Wastewater
Class A	3	2
Class B	4	2
Class C	10	0
Class D	7	2

*21 other licenses held by GVSUD employees

Leading Across our State....

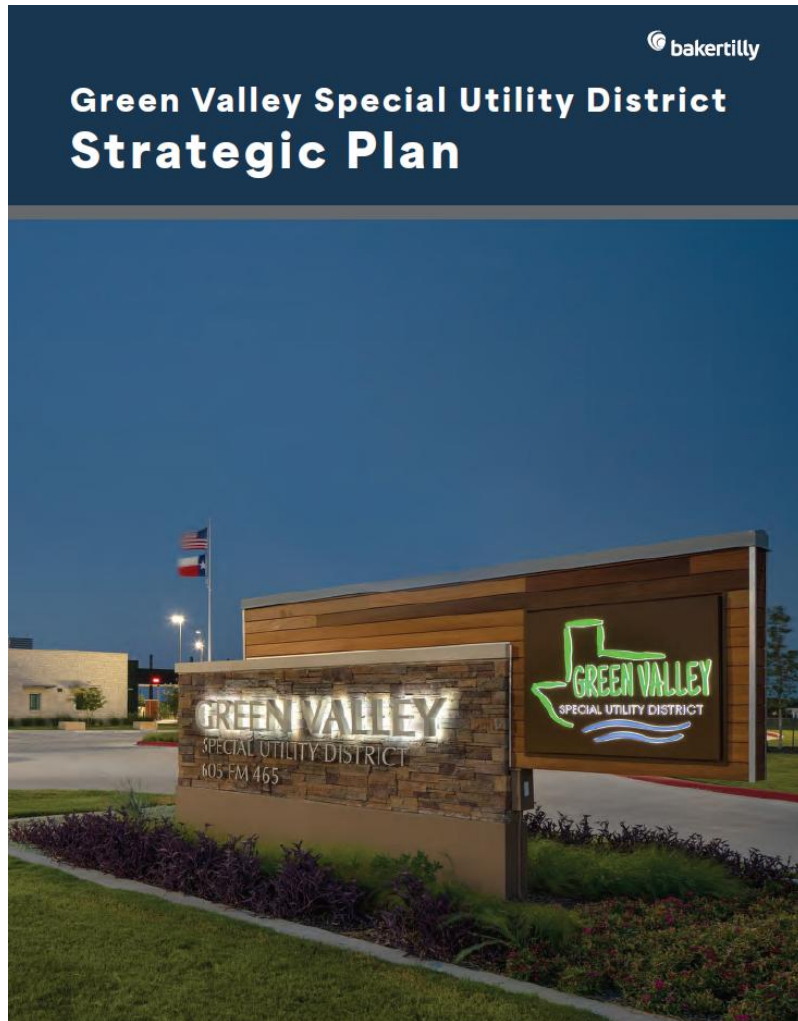


Texas Alliance of Special Utility Districts



Founding members

Engage the Community



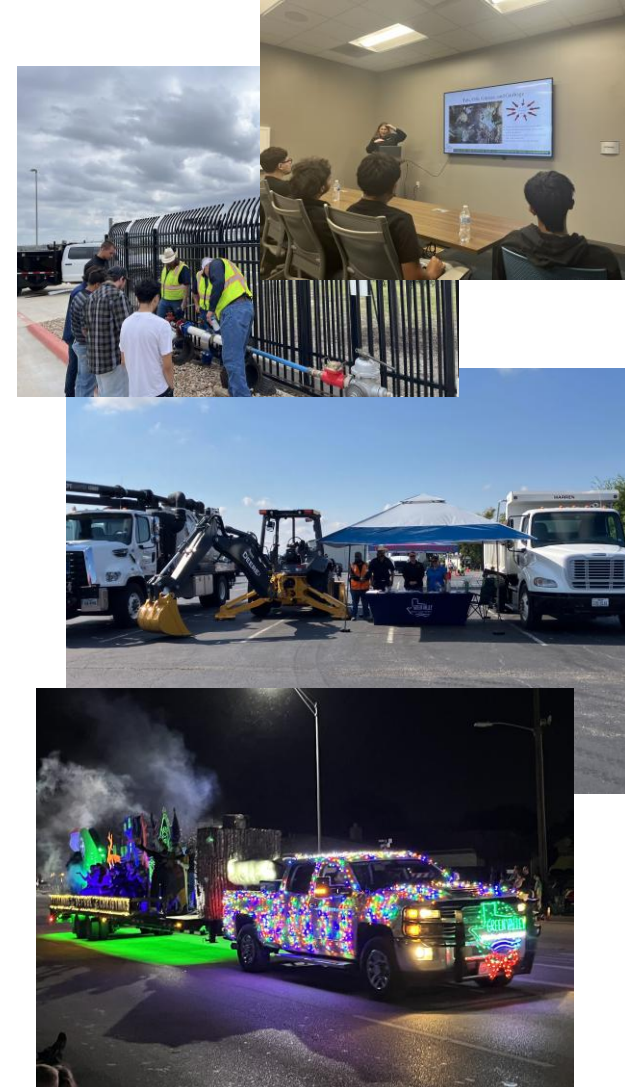
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It is all about the community...

- GVSUD Scholarship Program
- GVSUD Job Shadow Day (Seguin/Marion High Schools)
- South Texas Blood and Tissue Blood Drives
- New Braunfels Food Bank – Food Drive
- Christmas Parades (Cibolo, Schertz, Seguin)
- Touch a Truck Events
- Charitable Donations

Organization	Date	Amount
Guadalupe County Youth Livestock Show	4-Jan-26	\$2,500.00
Marion Education Foundation	4-Jan-26	\$1,000.00
Seguin Little League Baseball	1-Feb-26	\$400.00
Marion Youth Sports Organization	25-Feb-26	\$500.00
Cibolo Coin Challenge Scholarship	16-Apr-26	\$4,500.00
GVSUD Scholarship Program	Pending Award	\$20,000.00
	Total YTD	\$28,900.00



How can I stay informed?

The screenshot shows the website for Green Valley Special Utility District. The navigation menu includes: CUSTOMER SERVICE, DISTRICT, DEVELOPER RESOURCES, INFORMATION, and CONTACT US. A dropdown menu for 'DISTRICT' is open, listing: About Us, Rates and Service Areas, Careers, Financials and Policies (circled in red), Water Quality Reports, Board of Directors Elections, Board of Directors, Executive Management, Public Information Request, Agenda Center, and Surplus Auction List. A callout box points to 'Financials and Policies' with the text 'All Policies and Financials'. Below the navigation is a grid of service tiles: BILL PAY, WATER QUALITY REPORTS, REPORT A LEAK, START SERVICE, AGENDA (circled in red), and CONTACT US. A callout box points to the 'AGENDA' tile with the text 'All documents for Public Meetings + meeting videos'.

- Regular Monthly Board meetings - 4th Thursday of the Month, at 9am
- Simulcasted on Teams – Link provided on each meeting Agenda

Contact the GVSUD Team

General Manager:

Phillip K. Gage, pgage@gvsud.org 830-865-6142 (cell)

Customer Service:

customerservice@gvsud.org 830-914-2330

Web: <https://gvsud.org>

Facebook: <https://www.facebook.com/GVSUD1>

Public Comments and Questions

Ground Rules: To ensure everyone has an opportunity to comment or ask a question, request all to follow the rules below:

- 1. Please proceed to the podium to be recognized.**
- 2. Please State your Name, Address, and whether you are a Green Valley Customer.**
- 3. Please limit your question or comment to no more than 2 minutes.**
- 4. You may ask additional questions after all others have had an opportunity.**
- 5. Please be courteous and refrain from profanity; this public forum is being recorded and broadcasted via the internet.**

Thank you for attending!

“Clean Water, Reliable People, Superior Service”

